

Progression of a Public Water Utility to a More Sustainable Future

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SUSTAINABILITY (ECOLOGY): THE CAPACITY TO ENDURE









CONSERVATION & OPTIMIZATION OF SOURCES

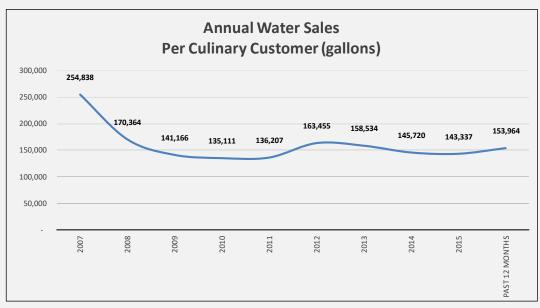
Included Topics

- Conservation Rates
- Minimizing Losses
- Targeted Flushing
- Source optimization



Conservation Rate Schedules, Fees and the Future

- Conservation rate schedules have significant impact on usage
- Other fees: altitude, energy projects
- What will the future bring?
 - Peak demand modulation – incentives
 - Peak demand charges (ex. power rates)





Reduce Your Water Losses

Leak Week

- Choose a low demand time of year
- Set your system to go "quiet"
 - Top off your tanks
 - Shut down sources and pump stations

Results:

- Usage per customer delineated by zones
- Spatial representation of water losses
 - Action areas

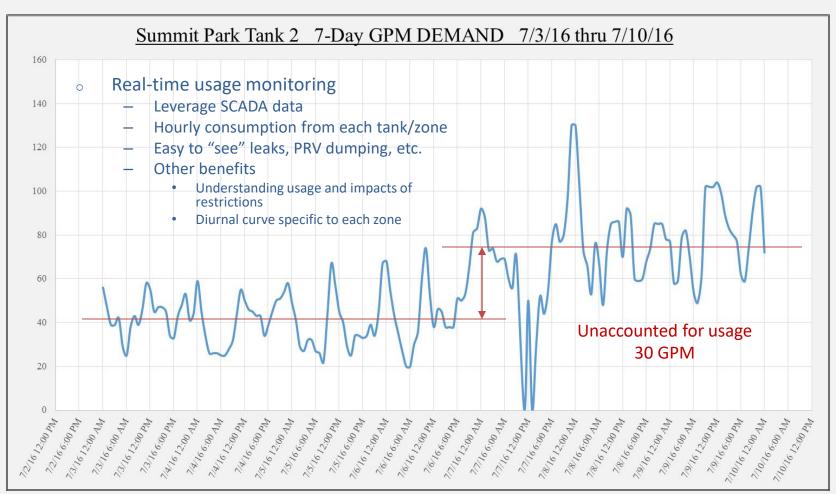
Incorporating Meter Reads

- Compare master meter supply to tank usage – transmission line losses
- Real-time, high resolution customer meters can provide accurate water loss data between tank and point of use
 - Complete a meter read at the beginning of the test
 - Complete second meter read at completion of test
 - Compare usage out of tanks to meter usage



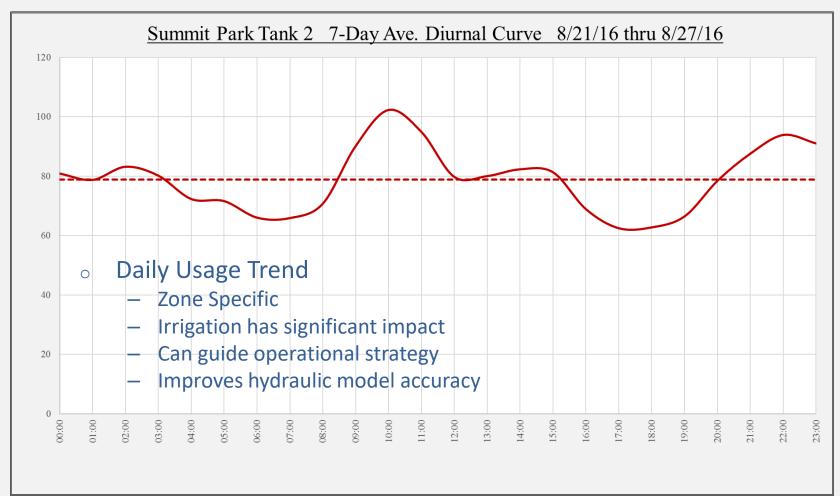


Reduce Your Water Losses – Improving Data Visualization





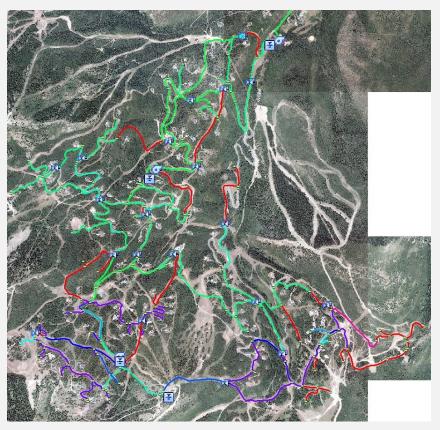
The Diurnal Curve





Add Sophistication to Your Flushing Program

- Perform water quality analysis using hydraulic model
- Flow paths may not be what you thought
 - Especially with parallel PRVs
- Prioritize flushing needs
 - Flush high priority areas more regularly
 - Don't flush what you don't need to
- Provide flush times to field personnel
 - Use pitot gauges in the field



Hydraulic Model Representation: water quality simulation



Optimize Your Sources – Treatment Facilities

- New tube settler added to sludge clarifier – destination for filter backwash water
- Lengthened residence time improves decant water quality
- Improved water efficiency decant water can now be sent to the head of the plant
- Other benefits
 - Improved solids handling
 - Decreased maintenance to remove solids from irrigation wet well





Optimize Your Sources - Wells

- Upsize well capacity where applicable
 - Take advantage of a maintenance event to upsize
 - Does it lead to a "cheap" source?
 - Review your well inventory for upsize opportunities
 - May require drilling a second (redundant) well
 - Attractive for critical sources





INFRASTRUCTURE: THE 3 Rs

Robust, Redundant --> Resilient

Included Topics

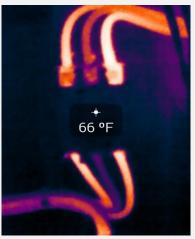
- System Robustness
- Redundancy in Storage & Sources
- Redundancy in Booster Station Design



How Healthy (Robust) is Your System?

- System robustness is related to facility condition
- Preventative maintenance/monitoring program
 - Routine facility inspection/cleaning
 - Leak detection, pump wear (sound)
 - Infrared imagery on electrical connections
 - Compare actual pump performance curve & efficiency curve against theoretical
 - Distribution system; PRVs, hydrants, valves







Add Redundancy in Storage and Sources

- Stacked zones offer storage flexibility and redundancy
 - Middle Valley Tank 1MG
 - Back feed to treatment plant
 - Drop into a lower zone
 - May offer net positive energy generation: fill tank off-peak, drop water through turbine on-peak
- Bison Bluffs Well
 - 1,500 GPM source drilled next to critical source





Add Redundancy in Pump Station Design

- 1 Pump versus many the tradeoffs in designing for peak day at buildout capacity
 - Large pumps were the historical approach
 - Demands now versus later
 - Benefits of many smaller pumps
 - Decreased risk of critical shutdown
 - Spare pump/motor likely cheaper and feasible
 - Scalable with growth and demand
 - Energy consumption benefits





REDUCE YOUR OPERATING COSTS

Included Topics

- Power and Energy Costs
 - Source Prioritization
 - Appropriate Rate Selection
 - Jockey Pumps
 - Pump Operating Point
 - Heating & Cooling Loads
- Surge Tank Charging
- In-House Maintenance



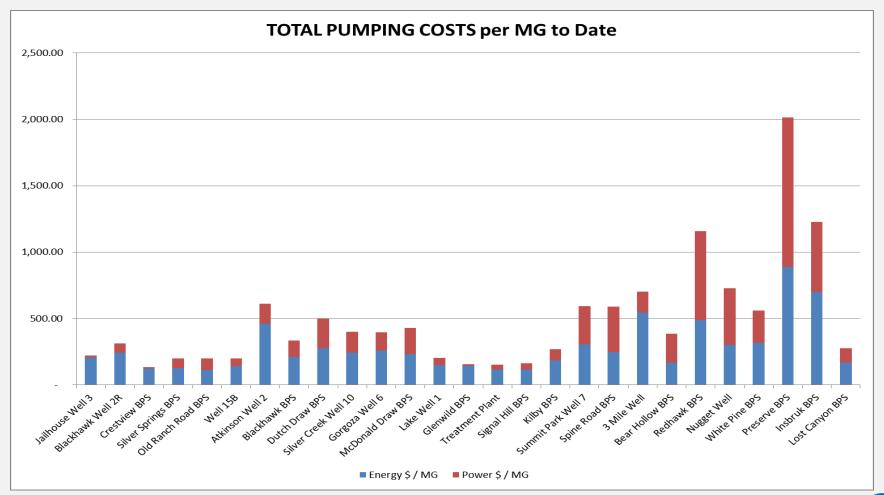
Power and Energy – What's the Difference

- Power: the peak or set output capacity of a mechanical device such as an electric motor on a pump
- Measured in hp
- Similar to flow in a water system; measured at one instance

- Energy: measurement
 of the amount of power
 consumed over a period
 of time; Power x Time
- Measured in kwh
- Similar to volume in a water system; measured over time



Reducing Energy Costs - Prioritize Your Sources





Reducing Energy Costs – Select the Appropriate Rate Structures

- RMP Rate Structures
 - Rate 23: small facility rate
 - Rate 6: most common pumping rate; great for high load factor facility (jockey pump)
 - High cost power, low cost energy
 - Rate 6A: great for low load factor facility that can run off-peak
 - Low cost power, high energy charge if on peak
 - Remember, tanks are your battery
 - Rates 8 & 9: large facility rates
- Prioritizing low cost sources and selecting the appropriate rate structure are the low hanging fruit to energy savings!



P.S.C.U. No. 49

First Revision of Sheet No. 6.1 Canceling Original Sheet No. 6.1

ROCKY MOUNTAIN POWER

ELECTRIC SERVICE SCHEDULE NO. 6

STATE OF UTAH

General Service - Distribution Voltage

AVAILABILITY: At any point on the Company's interconnected system where there are facilities of adequate capacity.

APPLICATION: This Schedule is for alternating current, single or three-phase electric supplied at Company's available voltage, but less than 46,000 volts through a single point of delivery, for all service required on the Customer's premises. This Schedule is for nonresidential Customers whose loads have not registered 1,000 kW or more, more than once in the preceding 18-month period and who are not otherwise subject to service on Schedule 8. This Schedule is for general nonresidential service except for multi-unit residential complexes master metered in accordance with the Utah Administrative Code, Section R746-210. Service under this Schedule is also available for common areas associated with residential complexes.

MONTHLY BILL:

Customer Service Charge

\$54.00 per Customer

Power Charge:

Billing Months - May through September inclusive \$18.12 per kW

Billing Months - October through April inclusive \$14.54 per kW

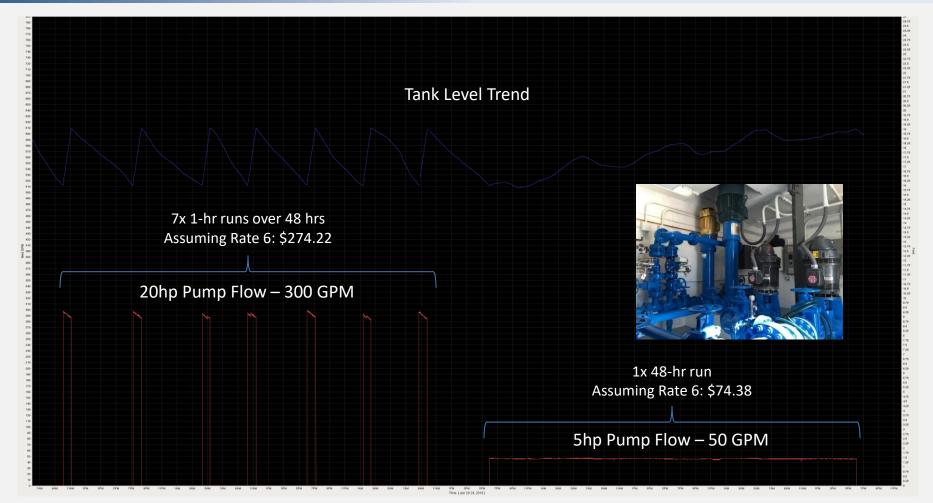
Energy Charge:

Billing Months – May through September inclusive 3.8127¢ per kWh for all kWh

Billing Months – October through April inclusive 3.5143¢ per kWh for all kWh



Reducing Energy Costs – Install Jockey Pumps





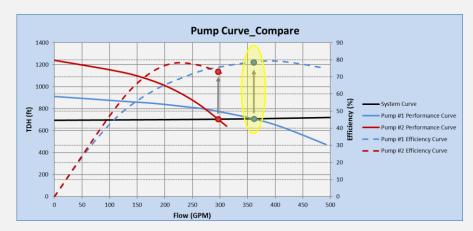
Pump Stations: Pump Selection, Operating Points

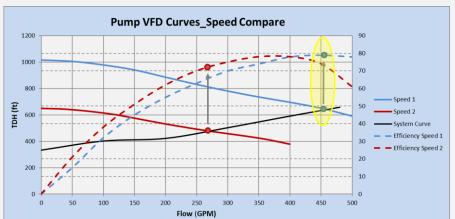
Pump Selection

- Always plot a vendor's suggested pump against your system curve to determine operating point(s)
 - How close to BEP?
- Pump replacement is a good opportunity to revisit options
 - Don't just replace what you have with the same, reassess.

VFD Operating Point

- New pumps, understand operating range and compare efficiencies at various speeds
 - Must overcome static head
- Existing pumps, construct your own pump and efficiency curves at various speeds and select the most efficient point possible







Understand your Heating/Cooling Loads

- Heating and cooling loads can be a significant portion of your power bill
 - **-** >20%
- Water systems offer geothermal heating/cooling opportunity
 - Closed loop heat exchanger NSF approved
 - The water effectively lowers the work required of the heating/cooling unit



Geothermal cooling system



Liquid Nitrogen and Surge Tanks

- High pressure, oil free air compressors can be costly to purchase & maintain
- Vaporizing liquid nitrogen is a great way to push down surge tank water level
- o Benefits:
 - Operating costs ~10%
 - No noise
 - Works much faster
 - Lower solubility in water
 - Decreased tank corrosion



Liquid nitrogen system



Perform Maintenance In-House

- Activities MRW addresses internally:
 - Pump extraction/installation
 - Plumbing reroutes,
 appurtenance replacement &
 maintenance
 - Preventative maintenance;PRVs, hydrants
 - Facility upgrades

Benefits

- Reduces down time
- Increases service life
- Reduces operating costs
- Expansion of knowledge, improved sense of pride and ownership





STAFFING



Tenure Generates Stability and Agility

- The water provider's mission statement: provide safe and reliable drinking water to our customers
 - The reliability/stability of your system is only as stable as your staff
- Emergency Response
 - Agility requires quick thinking and system knowledge
- Continuous improvement pushes us toward a more sustainable future
- Continuous improvement requires an invested, knowledgeable staff
- People are the foundation of our organizations
 - How do you keep your employees happy and motivated?
 - You get what you pay for





Summary

Water resources

 Get more out of what you have – won't always be able to build out of a constraint

Infrastructure

 A robust infrastructure is one you can trust when the system is stressed

Financial

 Improve financial stability through rate structure augmentations and lowering operating costs









PROGRESSION STARTS WITH A LEADER AND GROWS INTO CULTURE. TAKE A STEP BACK, THINK, AND DON'T BE AFRAID TO MAKE MISTAKES!



QUESTIONS?

