

Residential Usage By Tiers

	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	22,618,374	24,448,610	25,344,919	24,070,812	25,513,592	26,468,755	23,798,724	25,679,650	26,679,743	147,570,341	156,899,796	162,149,469
5,001 to 20,000	31,887,191	38,837,785	38,454,402	39,506,774	42,978,585	41,705,158	36,537,944	42,788,675	41,422,028	124,312,026	148,067,680	147,337,997
20,001 to 30,000	9,919,994	13,494,249	10,793,936	14,780,602	15,747,716	13,478,673	12,298,893	15,526,918	12,180,657	38,167,545	47,711,465	39,974,865
30,001 to 40,000	5,125,912	7,984,605	5,794,969	8,999,848	9,721,143	7,438,067	7,006,720	9,218,861	6,719,113	21,629,750	28,354,697	21,610,264
40,001 to 60,000	4,620,470	7,895,267	5,086,039	9,160,609	9,827,672	7,032,342	6,846,381	8,900,208	6,438,020	21,005,532	27,737,495	19,865,966
60,001 to 80,000	1,704,196	3,267,409	1,999,361	3,709,376	4,186,582	2,887,115	2,595,857	3,716,715	2,435,826	8,125,892	11,505,713	7,610,104
80,001 to 100,00	656,357	1,576,477	803,242	1,687,553	1,906,799	1,341,977	1,068,066	1,545,154	1,139,788	3,500,201	5,160,915	3,367,809
Above 100,000	1,429,702	2,593,960	861,943	2,743,525	3,085,942	1,740,729	2,002,727	2,090,132	1,183,202	6,199,256	7,995,630	4,031,030
TOTAL	77,962,196	100,098,362	89,138,811	104,659,099	112,968,031	102,092,816	92,155,312	109,466,313	98,198,377	370,510,543	433,433,391	405,947,504

Customers Stopping in Each Tier

	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26			
Zero to 5,000	2,149	2,051	2,102	1,863	1,871	1,994	2,031	1,879	2,033			
5,001 to 20,000	1,757	1,698	2,008	1,657	1,711	1,963	1,773	1,774	1,962			
20,001 to 30,000	538	599	555	583	608	601	534	612	653			
30,001 to 40,000	247	291	260	365	384	329	301	352	265			
40,001 to 60,000	207	310	225	340	322	253	253	336	263			
60,001 to 80,000	70	100	68	116	150	95	102	137	94			
80,001 to 100,00	23	44	37	55	51	27	36	41	24			
Above 100,000	21	54	21	53	65	50	35	54	37			
TOTAL	5,012	5,147	5,276	5,032	5,162	5,312	5,065	5,185	5,331			
										Average Residential August Usage		
										2024	2025	2026
										18,195	21,112	18,420

Revenue based on 2026 rates

	Jun-24	Jun-25	Jun-26	Jul-24	Jul-25	Jul-26	Aug-24	Aug-25	Aug-26	YTD 2024	YTD 2025	YTD 2026
Zero to 5,000	\$ 52,022	\$ 56,232	\$ 58,293	\$ 55,363	\$ 58,681	\$ 60,878	\$ 54,737	\$ 59,063	\$ 61,363	\$ 339,412	\$ 360,870	\$ 372,944
5,001 to 20,000	\$ 200,889	\$ 244,678	\$ 242,263	\$ 248,893	\$ 270,765	\$ 262,742	\$ 230,189	\$ 269,569	\$ 260,959	\$ 783,166	\$ 932,826	\$ 928,229
20,001 to 30,000	\$ 83,328	\$ 113,352	\$ 90,669	\$ 124,157	\$ 132,281	\$ 113,221	\$ 103,311	\$ 130,426	\$ 102,318	\$ 320,607	\$ 400,776	\$ 335,789
30,001 to 40,000	\$ 76,889	\$ 119,769	\$ 86,925	\$ 134,998	\$ 145,817	\$ 111,571	\$ 105,101	\$ 138,283	\$ 100,787	\$ 324,446	\$ 425,320	\$ 324,154
40,001 to 60,000	\$ 115,512	\$ 197,382	\$ 127,151	\$ 229,015	\$ 245,692	\$ 175,809	\$ 171,160	\$ 222,505	\$ 160,951	\$ 525,138	\$ 693,437	\$ 496,649
60,001 to 80,000	\$ 57,091	\$ 109,458	\$ 66,979	\$ 124,264	\$ 140,250	\$ 96,718	\$ 86,961	\$ 124,510	\$ 81,600	\$ 272,217	\$ 385,441	\$ 254,938
80,001 to 100,00	\$ 38,397	\$ 92,224	\$ 46,990	\$ 98,722	\$ 111,548	\$ 78,506	\$ 62,482	\$ 90,392	\$ 66,678	\$ 204,762	\$ 301,914	\$ 197,017
Above 100,000	\$ 90,429	\$ 164,068	\$ 54,518	\$ 173,528	\$ 195,186	\$ 110,101	\$ 126,672	\$ 132,201	\$ 74,838	\$ 392,103	\$ 505,724	\$ 254,963
TOTAL	\$ 714,556	\$ 1,097,162	\$ 773,787	\$ 1,188,939	\$ 1,300,220	\$ 1,009,546	\$ 940,613	\$ 1,166,948	\$ 909,492	\$ 3,161,852	\$ 4,006,309	\$ 3,164,683